

2013 - 2014 THE DENTAL FORUM PRELIMINARY BUDGET

	2011	2012	2013/14
Income			
- Member Dues	\$50,000.00	\$49,000.00	\$50,000.00
- Non active member meal payments	2,000.00	2,000.00	2,000.00
- Savings Account Interest	<u>3.00</u>	0.00	<u>3.00</u>
Total	\$52,000.00	\$51,000.00	\$52,003.00
Speaker Fees and Expense	\$27,500.00	\$20,000.00	\$25,000.00
Banking Fees	0.00	50.00	50.00
Photography	100.00	100.00	100.00
Printing/mailling costs	500.00	600.00	500.00
Legal and Professional Fees (CE, non-profit)	250.00	250.00	250.00
Charitable Contributions	300.00	300.00	300.00
White Coat Donations	0.00	500.00	500.00
Catering/Room Fees (MAC) (5 meetings)	21,200.00	21,500.00	19,000.00
Committee meeting expenses	500.00	600.00	600.00
Computer supplies	100.00	100.00	400.00
Membership plaques	200.00	300.00	400.00
Membership related supplies (printing, stationary, etc)	150.00	150.00	150.00
Speaker plaques	200.00	400.00	200.00
100 th Anniversary Committee	<u>1000.00</u>	<u>4,500.00</u>	<u>5,000.00</u>
Total:	\$52,000.00	\$49552.00	\$52,450.00