

Milwaukee Dental Forum 100th Anniversary Celebration

I. **Location:** American Club, Kohler, Wisconsin

II. **Date:** September 18th, 2021

III. **Attendance:**

- 50 Active members
- 50 spouses/guests
- 25-40 other guests

IV. **Expenditures**

A. American Club

- | | | |
|---------------------------|------------|-----------|
| 1. Banquet room | \$500.00 | |
| 2. Dinner | \$18000.00 | |
| 3. Cocktail reception | | |
| Domestic beer, wine, soda | | \$5000.00 |

B. Esco, Inc.

- | | | |
|--------------|-----------|--|
| 1. Lapel pin | \$1350.00 | |
| 2. New gavel | \$65.00 | |

C. Keynote speaker honorarium \$500.00

D. Entertainment

- | | | |
|--------------|----------|--|
| 1. DJ | \$700.00 | |
| 2. Live Band | \$? | |

E. Printed program \$400.00

F. Other

- | | | |
|--------------------------------------|---------|--|
| 1. Printed name/table tags | \$50.00 | |
| 2. Audio/visual requirement for room | \$? | |
| 3. Photo booth/commemorative | \$? | |
| 4. Table settings | \$? | |

G. 100th Anniversary of the Dental Forum commemorative book

V. **Estimated Budget**

- Total Expenditures A – F = \$26565.00
- Increase total 4% / year for nine years = \$36,500.00 (est.)
- \$36,500.00 / 9 years of saving = \$4055.00 per year
- With expenditure G included, change total to \$40,000.00
- \$40,000.00 / 9 years of savings = \$4500.00 per year